

		RAY NKONYENI MUNICIPALITY										APPROVED DEVELOPMENT PLANNING SDBIP 2023/2024									
National KPA	Strategic Objective	IDP number	Strategy	Measurable Objective/Output	Performance Measure/Indicator of Measure	(Unit)	Unit of Measure	2023/2024 SDBIP				Responsible Section	Responsible Department	Financial Implication	Portfolio of evidence	Challenges	Corrective Measures				
								Annual Target	Q1	Q2	Q3							Q4			
Local Economic Development	To create an enabling environment to grow businesses, cooperatives and SMMEs	C (ii)	To ensure assistance is provided to emerging enterprises and that there is a conducive environment for sustained growth	Number of projects implemented focused on SMMEs/Crafters/informal businesses by 30 June 2024	Number of SMME & Co-operatives supported in line with Entrepreneurship Support Programme	Number	35	N/A	N/A	N/A	35	LED	Development and Planning Services	R5 000 000.00	Report to PC/ List of approved SMMEs						
					Date SMME's & Co-operatives Mayoral Fair held	Date	31-Dec-23	N/A	31-Dec-23	N/A	N/A	LED	Development and Planning Services	R900 000.00	Close-Out Report						
					Date Annual Film Development Workshop conducted	Date	31-Dec-23	N/A	31-Dec-23	N/A	N/A	LED	Development and Planning Services	R20 000.00	Workshop attendance register						
					Date Business Licensing empowerment workshops conducted	Date	31/Mar/24	N/A	N/A	31-Mar-24	N/A	LED	Development and Planning Services	N/A	Workshop attendance register						
					Date Business Licensing Advertorial issued	Date	30-Sep-23	30-Sep-23	N/A	N/A	N/A	LED	Development and Planning Services	R5000.00	Newspaper advert / Municipal Notice						
					Number of projects supported in line with Poverty Alleviation Plan	Number	5	N/A	N/A	N/A	5	LED	Development and Planning Services	R500 000.00	List of projects supported / Report to Portfolio Committee						
Cross Cutting Issues	To create sustainable and resilient settlements	F (i)	To ensure that there are effective and efficient environmental management processes in place.	Number of projects facilitated on environmental management matters by 30 June 2024	Number of environmental audits on existing municipal projects conducted	Number	12	3	3	3	3	Environmental Management & Signage Control	Development and Planning Services	Nil	Report to PC						
					No. of Environmental Education and Awareness Campaigns conducted	Number	6	1	1	2	2	Environmental Management & Signage Control	Development and Planning Services	Nil	Report to PC						
					Percent signage applications processed within 10 days on receipt of complete application	Percentage	100%	100%	100%	100%	100%	Environmental Management & Signage Control	Development and Planning Services	Nil	Approval letters						
Good Governance & Public Participation	To promote and uphold principles of good governance and legal compliance	D (iv)	To ensure that processes are in place that ensure proper signage control regulations are maintained	Maintenance of compliance with SACAA and upgrade of airport during 2023-2024	Percent compliance with SACAA AFIS maintained	Percentage	100%	100%	100%	100%	100%	Margate Airport	Development and Planning Services	Nil	AFIS License/ CAA application form + proof of submission						
					Percent compliance with SACAA regulations maintained	Percentage	100%	N/A	100%	N/A	N/A	Margate Airport	Development and Planning Services	Nil	CAA application form + proof of submission						
	To promote and uphold principles of good governance and legal compliance	Percentage of building plans processed in accordance with the NBR within 30 & 60 days of receipt of completed application.	Percentage	100%	100%	100%	100%	100%	Building Control	Development and Planning Services	Nil	Report to PC									
Cross Cutting Issues	To promote and enhance planned development and land administration	F (ii)	To ensure that orderly planning is promoted and is within legal framework	Number of programmes facilitated to assist with planning and development processes by 30 June 2024	Number of site inspections conducted by Building Inspectors	Number	7500	1500	2000	2000	2000	Building Control	Development and Planning Services	Nil	Report to PC						
					Percentage of occupancy certificates issued in accordance with NBR within 14 days of final inspection.	Percentage	100%	100%	100%	100%	100%	Building Control	Development and Planning Services	Nil	Report to PC						
					Percent of Land Use (complete) Applications processed within 180 Days	Percentage	90%	90%	90%	90%	90%	Town Planning	Development and Planning Services	Nil	Report to Portfolio Committee						
Cross Cutting Issues	To promote and enhance planned development and land administration	F (ii)			Date Spatial Development Framework Review	Date	30-May-24	N/A	N/A	N/A	30-May-24	Town Planning	Development and Planning Services	R500 000.00	Council Resolution						
Cross Cutting Issues	To facilitate participation of youth and previously disadvantaged individuals in the economy.	F (ii)	To ensure that		Number of entities or persons assisted in Technology and Innovation Programme	Number	2	N/A	N/A	N/A	2	TechnoHub	Development Planning Services	R1,000,000.00	List of approved entities/persons for support						

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							Annual Target	Q1	Q2	Q3	Q4							
Cross Cutting Issues	To facilitate participation of youth and previously disadvantaged individuals in the economy.	F(ii)	Ray Nkonyeni community benefits from innovation programmes and investments	Number of projects facilitated with developing processes by 30 June 2024	Number of Investment Promotions Presentation made to potential Investors / developers	Number	4	1	1	1	1	TechnoHub	Development Planning Services	N/A	Report to PC			
Cross Cutting Issues	To facilitate participation of youth and previously disadvantaged individuals in the economy.	F(ii)			Date investment brochure reviewed by council	Date	28-Jun-24	N/A	N/A	N/A	28-Jun-24	TechnoHub	Development Planning Services	N/A	Council resolution			
Good Governance & Public Participation	To promote and uphold principles of good governance and legal compliance	D (iv)	To have IDP developed within statutory provisions	Finalising all IDP related processes by 30 June 2024	Date IDP process plan approved by Council	Date	31-Aug-23	31-Aug-23	N/A	N/A	N/A	Strategic Planning	Development Planning Services	N/A	Council Resolution			
Good Governance & Public Participation		D (iv)	To have IDP developed within statutory provisions		Date final IDP approved	Date	31-May-24	N/A	N/A	N/A	31-May-24	Strategic Planning	Development Planning Services	R80,000	Council Resolution			
					Date final ward based plans approved	Date	31-May-24	N/A	N/A	N/A	31-May-24	Strategic Planning	Development Planning Services	N/A	Council Resolution			