

						RAY NKONYENI MUNICIPALITY				DEVELOPMENT PLANNING SDBIP 2022/2023													
IDP no.	National KPA	Strategic Objective	IDP number.	Strategy	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Demand	Baseline (Previous Year Actuals)	Backlog	Unit of Measure	2022/2023 SDBIP				Responsible Section	Responsible Department	Financial Implication	GUID number.	Wards	Portfolio of evidence			
											Annual Target	Q1	Q2	Q3							Q4		
	Local Economic Development	To create an enabling environment to grow businesses, cooperatives and SMMEs	C (ii)	To ensure assistance is provided to emerging enterprises and that there is a conducive environment for sustained growth	Number of projects implemented focused on SMMEs/Crafters/Informal businesses by 30 June 2023	Number of SMME & Co-operatives supported in line with Entrepreneurship Support Programme		37	N/A	Number	30	N/A	N/A	N/A	30	LED	Development and Planning Services	R5 000 000.00	Internal	Various	Report to PC/ List of approved SMMEs		
						Date SMME's & Co-operatives Mayoral Fair held		1	N/A	Date	30-Sep-22	30-Sep-22	N/A	N/A	N/A	LED	Development and Planning Services	R750,00.00	Internal	Various	Close-Out Report		
						Date MOU with KZN Film Commission signed		1	N/A	Date	30-Sep-22	30-Sep-22	N/A	N/A	N/A	LED	Development and Planning Services	N/A	Internal	Various	Signed MOU		
						Date Annual Film Development Workshop conducted		1	N/A	Date	31-Dec-22	N/A	31-Dec-22	N/A	N/A	LED	Development and Planning Services	R20 000.00	Internal	Various	Workshop attendance register		
						Number of Business Licencing awareness session / empowerment workshop conducted		1	N/A	Number	2	N/A	1	N/A	1	LED	Development and Planning Services	N/A	Internal	Various	Workshop attendance register		
						Date Business Licencing Advertorial issued		1	N/A	Date	30-Sep-22	30-Sep-22	N/A	N/A	N/A	LED	Development and Planning Services	R5000.00	Internal	Various	Newspaper advert / Municipal Notice		
						Date agricultural skills development capacitation conducted for subsistence farmers		0	N/A	Date	31-Dec-22	N/A	31-Dec-22	N/A	N/A	LED	Development and Planning Services	R20 000.00	Internal	Various	Report to Portfolio Committee		
	Local Economic Development									Date profile / database of community gardens finalized		0	N/A	Date	31-Mar-23	N/A	N/A	31-Mar-23	N/A	LED	Development and Planning Services	N/A	Internal
	Cross Cutting Issues	To create sustainable and resilient settlements	F (i)	To ensure that there are effective and efficient environmental management processes in place.	Number of projects facilitated on environmental management matters by 30 June 2023	Number. of environmental audits on existing municipal projects conducted		12	N/A	Number	12	3	3	3	3	Environmental Management & Signage Control	Development and Planning Services	Nil	N/A	All Wards	Report to PC		
						No. of Environmental Education and Awareness Campaigns conducted		12	N/A	Number	8	1	1	3	3	Environmental Management & Signage Control	Development and Planning Services	Nil	N/A	All Wards	Report to PC		
	Good Governance & Public Participation	To promote and uphold principles of good governance and legal compliance	D (iv)	To ensure that processes are in place that ensure proper signage control regulations are maintained	Maintenance of compliance with SACAA and upgrade of airport during 2022-2023	Percent signage applications processed within 10 days on receipt of complete application		100%	N/A	Percentage	100%	100%	100%	100%	100%	Environmental Management & Signage Control	Development and Planning Services	Nil	N/A	All Wards	Approval letters		
							Percent compliance with SACAA AFIS maintained		1	N/A	Percentage	100%	100%	100%	100%	100%	Margate Airport	Development and Planning Services	Nil	N/A	Ward 6	AFIS License/ CAA application form + proof of submission	
							Percent compliance with SACAA regulations maintained		1	N/A	Percentage	100%	100%	100%	100%	100%	Margate Airport	Development and Planning Services	Nil	N/A	Ward 6	CAA Certificate/ CAA application form + proof of submission	
		To ensure that orderly planning is promoted & is within legal framework				Percentage of building plans processed in accordance with the NBR within 30 & 60 days of receipt of completed application.		100%	N/A	Percentage	100%	100%	100%	100%	100%	Building Control	Development and Planning Services	Nil	N/A	All Wards	Report to PC		
	Cross Cutting Issues	To promote and enhance planned development and land administration	D (v)	To ensure that orderly planning is promoted and is within legal framework	Number of programmes facilitated to assist with planning and development processes by 30 June 2023	Number of site inspections conducted by Building Inspectors		7500	N/A	Number	7500	1500	2000	2000	2000	Building Control	Development and Planning Services	Nil	N/A	All Wards	Report to PC		
							Percentage of occupancy certificates issued in accordance with NBR within 14 days of final inspection.		100%	N/A	Percentage	100%	100%	100%	100%	100%	100%	Building Control	Development and Planning Services	Nil	N/A	All Wards	Report to PC
							Percent of Land Use (complete) Applications processed within 180 Days		90%	N/A	Percentage	90%	90%	90%	90%	90%	90%	Town Planning	Development and Planning Services	Nil	N/A	All wards	Report to Portfolio Committee
							Date Review of the Traditional Settlement Master Plan		0	N/A	Date	30-Jun-23	N/A	N/A	N/A	30-Jun-23	Town Planning	Development and Planning Services	Nil	N/A	Ward 10 and 27	Council Resolution	
							Date SDF 5 year (2022- 2027) plan adopted		0	N/A	Date	30-May-23	N/A	N/A	N/A	30-May-23	Town Planning	Development and Planning Services	R500 000.00	N/A	All Wards	Council Resolution	

		RAY NKONYENI MUNICIPALITY				DEVELOPMENT PLANNING SDBIP 2022/2023														
IDP no.	National KPA	Strategic Objective	IDP number.	Strategy	Measurable Objective/Output	Performance Measure/Indicator Measure) (Unit of Demand	Baseline (Previous Year Actuals)	Backlog	Unit of Measure	2022/2023 SDBIP					Responsible Section	Responsible Department	Financial Implication	GUID number.	Wards	Portfolio of evidence
										Annual Target	Q1	Q2	Q3	Q4						
	Cross Cutting Issues	To facilitate participation of youth and previously disadvantaged individuals in the economy.	D(vi)	To ensure that Ray Nkonyeni community benefits from innovation programmes and investments	Number of projects facilitated with developing processes by 30 June 2023	Number of entities or persons assisted in Technology and Innovation Programme	4	N/A	Number	2	N/A	2	N/A	N/A	TechnoHub	Development and Planning Services	R2 000 000,00	N/A	Various Wards	List of approved entities/persons for support
Number of Investment Promotions Presentation made to potential Investors / developers						4	N/A	Number	4	1	1	1	1	TechnoHub	Development and Planning Services	N/A		Various wards	Report to PC	
Date investment brochure adopted						1	N/A	Date	30-Jun-23	N/A	N/A	N/A	30-Jun-23	TechnoHub	Development and Planning Services	N/A		various wards	Council resolution	
Date land suitable for industrial zone determined						1	N/A	Date	30-May-23	N/A	N/A	N/A	30-May-23	TechnoHub	Development and Planning Services	N/A		various wards	Council resolution	

Challenges	Corrective Measure