

RAY NKONYENI MUNICIPALITY																												
PUBLIC SAFETY FINAL SDBIP 2021-2022																												
2021/2022 Targets																												
National KPA	Strategic Objective	No.	Strategy	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Amended Performance Indicator	Unit of measure	Annual Target	Amended Annual Target	Q1	Amended Q1 target	Q2	Amended Q2 target	Q3	Amended Q3 target	Q4	Amended Q4 target	Responsible Section	Responsible Department	Financial Implication	Amended Financial Implication	GUID No.	Wards	Portfolio of evidence	Amended Portfolio Of Evidence	Reason for Amendments		
Good Governance & Public Participation	To ensure a safe and crime free municipality by reducing crime through law and by-law enforcement.	D (iv)	To ensure that licensing services are provided efficiently	Number of projects aimed at improving road compliance by 30 June 2022	Number of learner license tests conducted	N/A	Number	2 880	N/A	720	N/A	720	N/A	720	N/A	720	N/A	Motor Licencing Bureau	Public Safety	Internal	N/A	N/A	All	Examiner's Records	N/A	N/A		
					Number of drivers tests conducted	N/A	Number	1 800	N/A	450	N/A	450	N/A	450	N/A	450	N/A	450	N/A	Motor Licencing Bureau	Public Safety	Nil	N/A	N/A	All	Examiner's Records	N/A	N/A
					Number of drivers licences renewed	N/A	Number	10 800	N/A	2 700	N/A	2 700	N/A	2 700	N/A	2 700	N/A	2 700	N/A	Motor Licencing Bureau	Public Safety	Nil	N/A	N/A	All	RD323 Reports	N/A	N/A
					Number of motor vehicle Permits Issued ie. Temporary and Special	N/A	Number	1 800	N/A	450	N/A	450	N/A	450	N/A	450	N/A	450	N/A	Motor Licencing Bureau	Public Safety	Nil	N/A	N/A	All	RD323 Reports	N/A	N/A
					Number of motor vehicle licences renewed	N/A	Number	60 000	N/A	15 000	N/A	15 000	N/A	15 000	N/A	15 000	N/A	15 000	N/A	Motor Licencing Bureau	Public Safety	Nil	N/A	N/A	All	R323 Reports	N/A	N/A
Good Governance & Public Participation	To ensure a safe and crime free municipality by reducing crime through law and by-law enforcement.	D (v)	To ensure compliance with the Firearms & Ammunition Control Act	Number of projects aimed at improving law enforcement and visibility of protection services by 30 June 2022	Number of Firearm Inspections done by SAPS	N/A	Number	4	N/A	1	N/A	1	N/A	1	N/A	1	N/A	Law Enforcement	Public Safety	Nil	N/A	N/A	All	Inspection Report	N/A	N/A		
					Number of Zonal/VIP firearm inspections conducted	N/A	Number	96	N/A	24	N/A	24	N/A	24	N/A	24	N/A	24	N/A	Law Enforcement	Public Safety	Nil	N/A	N/A	All	Fire arm Inspection Sheet	N/A	N/A
					Number of firearm shooting practice sessions conducted	N/A	Number	2	N/A	1	N/A	N/A	N/A	1	N/A	N/A	N/A	N/A	N/A	Law Enforcement	Public Safety	Nil	N/A	N/A	All	Attendance register	N/A	N/A
					Number of fines issued for contravening by-laws	N/A	Number	7 000	N/A	1 750	N/A	1 750	N/A	1 750	N/A	1 750	N/A	1 750	N/A	Law Enforcement	Public Safety	Internal Budget	N/A	N/A	All	Citations	N/A	N/A
					Number of Law Enforcement Operations held	N/A	Number	1 000	N/A	250	N/A	250	N/A	250	N/A	250	N/A	250	N/A	Law Enforcement	Public Safety	Internal Budget	N/A	N/A	All	Law Enforcement Operational Plan Approved by Superintendent Law Enforcement	N/A	N/A
Good Governance & Public Participation	To ensure a safe and crime free municipality by reducing crime through law and by-law enforcement.	D (vi)	To ensure the reduction of illegal dumping, littering & pollution by implementing by-laws.	Number of projects aimed at improving law enforcement and visibility of protection services by 30 June 2022	Number of parking fines issued	N/A	Number	8 000	N/A	2 000	N/A	2 000	N/A	2 000	N/A	2 000	N/A	Law Enforcement	Public Safety	Internal Budget	N/A	N/A	All	Citations	N/A	N/A		
					Number of buildings & Sites guarded	N/A	Number	384	N/A	96	N/A	96	N/A	96	N/A	96	N/A	96	N/A	Law Enforcement	Public Safety	Internal Budget	N/A	N/A	Various wards	Monthly reports	N/A	N/A
					Number of inspections conducted	N/A	Number	40	N/A	10	N/A	10	N/A	10	N/A	10	N/A	10	N/A	Law Enforcement	Public Safety	Internal Budget	N/A	N/A	All	Records of Inspections	N/A	N/A
					% of Blue Flag Beaches monitored by Law Enforcement Staff	N/A	Percentage	100%	N/A	100%	N/A	100%	N/A	100%	N/A	100%	N/A	100%	N/A	Law Enforcement	Public Safety	Internal Budget	N/A	N/A	All	Daily Deployment Registers	N/A	N/A
					Number of Data Captured Cases	N/A	Number	36 000	N/A	9 000	N/A	9 000	N/A	9 000	N/A	9 000	N/A	9 000	N/A	Public Transport & Administration	Public Safety	Internal Budget	N/A	N/A	All	Printout from TRAFMAN	N/A	N/A
Good Governance & Public Participation	To promote and uphold principles of good governance and legal compliance	D (vi)	To have effective security management & monitoring	Number of projects aimed at improving law enforcement and visibility of protection services by 30 June 2022	Number of Section 341, Section 56, Section 54 & Notice Before Summons Documents, Taxi Permits & Disabled Permits Procured	N/A	Number	52 000	N/A	N/A	N/A	26 000	N/A	N/A	N/A	26 000	N/A	Public Transport & Administration	Public Safety	Internal Budget	N/A	N/A	All	Completion Certificate	N/A	N/A		
					Number of Cases on the Court Roll	N/A	Number	4 800	N/A	1 200	N/A	1 200	N/A	1 200	N/A	1 200	N/A	1 200	N/A	Public Transport & Administration	Public Safety	Internal Budget	N/A	N/A	All	Copy of Court Rolls	N/A	N/A

RAY NKONYENI MUNICIPALITY																										
PUBLIC SAFETY FINAL SDBIP 2021-2022																										
2021/2022 Targets																										
National KPA	Strategic Objective	No.	Strategy	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Amended Performance indicator	Unit of measure	Annual Target	Amended Annual Target	Q1	Amended Q1 target	Q2	Amended Q2 target	Q3	Amended Q3 target	Q4	Amended Q4 target	Responsible Section	Responsible Department	Financial Implication	Amended Financial implication	GUID No.	Wards	Portfolio of evidence	Amended Portfolio Of Evidence	Reason for Amendments
					Number of Warrant Road Blocks Conducted	N/A	Number	48	N/A	12	N/A	12	N/A	12	N/A	12	N/A	Public Transport & Administration	Public Safety	Internal Budget	N/A	N/A	All	Warrant Road Block Register approved by Superintendent	N/A	N/A
	To promote and uphold principles of good governance and legal compliance	D (vii)	To ensure compliance with Fire regulations		Number of Fire Inspections conducted regarding new buildings, existing buildings & businesses	N/A	Number	240	N/A	60	N/A	60	N/A	60	N/A	60	N/A	Fire & Disaster Services	Public Safety	Internal Budget	N/A	N/A	All	Records of Fire Inspections	N/A	N/A
					Number of emergency incidents responded to	N/A	Number	420	N/A	105	N/A	105	N/A	105	N/A	105	N/A	Fire & Disaster Services	Public Safety	Internal Budget	N/A	N/A	All	Records of emergency incidents	N/A	N/A
Cross Cutting Issues	To promote a healthy and hygienically safe environment, which supports sustainable utilisation of natural resources and creates an environmentally educated society	F (i)	To ensure efficient response to emergency incidents To ensure well informed communities	Number of projects facilitated that impact on disaster management and visibility of protection services by 30 June 2022	Number of disaster management awareness campaigns held	N/A	Number	12	N/A	3	N/A	3	N/A	3	N/A	3	N/A	Fire & Disaster Services	Public Safety	Internal Budget	N/A	N/A	All	Attendance Register and Pamphlets	N/A	N/A
Good Governance and Public Participation	To ensure a safe and crime free municipality by reducing crime through law and by-law enforcement.	D (v)	To provide effective monitoring of incidents		Percentage of cameras operational within 14 days from date reported not functional	N/A	Percentage	100%	N/A	100%	N/A	100%	N/A	100%	N/A	100%	N/A	Fire & Disaster Services	Public Safety	Internal Budget	N/A	N/A	All	CCTV Incident/ Equipment Report or customer care report or completion certificate	N/A	N/A