

		RAY NKONYENI MUNICIPALITY										DEVELOPMENT PLANNING FINAL SDBIP 2021/2022																					
IDP no.	National KPA	Strategic Objective	IDP number	Strategy	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Amended Indicator	Demand	Baseline (Previous Year Actuals)	Backlog	Unit of Measure	2021/2022 SDBIP								Responsible Section	Responsible Department	Financial Implication	Amended Financial Implication	GUID number.	Wards	Portfolio of evidence	Amended Portfolio of evidence	Reason for Amendments					
												Annual Target	Amended Annual Targets	Q1	Amended Q1 Targets	Q2	Amended Q2 Targets	Q3	Amended Q3 Targets										Q4	Amended Q4 Targets			
	Local Economic Development	To create an enabling environment to grow businesses, cooperatives and SMMEs	C (ii)	To ensure assistance is provided to emerging enterprises and that there is a conducive environment for sustained growth	Number of projects implemented focused on SMMEs/Crafters/informal businesses by 30 June 2022	Number of SMME & Co-operatives supported in line with Entrepreneurship Support Programme	N/A		37	N/A	Number	30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LED	Development and Planning Services	R3,000,000.00	N/A	Internal	Various	Report to PC/ List of approved SMMEs	N/A	N/A
						Date SMME's & Co-operatives Mayoral Fair held	N/A		1	N/A	Date	30-Sep-21	N/A	30-Sep-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LED	Development and Planning Services	R700,00.00	N/A	Internal	Various	Close-Out Report	N/A	N/A
						Date Tourism Development Plan approved	N/A		1	N/A	Date	30-Jun-22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LED	Development and Planning Services	R250,000.00	N/A	Internal	Various	Council Resolution	N/A	N/A
						Date research report into key economic sectors for RNM Conducted	N/A		1	N/A	Date	30-Mar-22	30-Jun-22	N/A	N/A	N/A	N/A	30-Mar-22	Remove	N/A	30-Jun-22	N/A	N/A	N/A	LED	Development and Planning Services	R250 000.00	N/A	Internal	Various	Report to PC	N/A	Challenges with sourcing service provider.
						Date Poverty Alleviation Plan approved	N/A		1	N/A	Date	30-Jun-22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LED	Development and Planning Services	R250 000.00	N/A	Internal	Various	Council Resolution	N/A	N/A
						Date Business Licensing Advertorial issued	N/A		1	N/A	Date	30-Jul-21	N/A	30-Jul-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LED	Development and Planning Services	R5000.00	N/A	Internal	Various	Newspaper advert / Municipality Notice	N/A	N/A
	Cross Cutting Issues	To create sustainable and resilient settlements	F (i)	To ensure that there are effective and efficient environmental management processes in place.	Number of projects facilitated on environmental management matters by 30 June 2022	Number of environmental audits on existing municipal projects conducted	N/A		12	N/A	Number	12	N/A	3	N/A	3	N/A	3	N/A	3	N/A	3	N/A	N/A	Environmental Management & Signage Control	Development and Planning Services	Nil	N/A	N/A	All Wards	Report to PC	N/A	N/A
				To ensure that processes are in place that ensure proper signage control regulations are maintained		No. of Environmental Education and Awareness Campaigns conducted	N/A		4	N/A	Number	4	N/A	1	N/A	1	N/A	1	N/A	1	N/A	1	N/A	N/A	Environmental Management & Signage Control	Development and Planning Services	Nil	N/A	N/A	Ward 6	Attendance Register	N/A	N/A
						Percent signage applications processed within 10 days on receipt of complete application	N/A		100%	N/A	Percentage	100%	N/A	100%	N/A	100%	N/A	100%	N/A	100%	N/A	100%	N/A	N/A	Environmental Management & Signage Control	Development and Planning Services	Nil	N/A	N/A	All Wards	Approval letters	N/A	N/A
				To ensure fully functional airport that boosts tourism and economic activity	Maintenance of compliance with SACAA and upgrade of airport during 2020-2021	Percent compliance with SACAA AFIS maintained	N/A		1	N/A	Percentage	100%	N/A	100%	N/A	100%	N/A	100%	N/A	100%	N/A	100%	N/A	N/A	Margate Airport	Development and Planning Services	Nil	N/A	N/A	Ward 6	AFIS License/ CAA application form + proof of submission	N/A	N/A
						Percent compliance with SACAA regulations maintained	N/A		1	N/A	Percentage	100%	N/A	100%	N/A	100%	N/A	100%	N/A	100%	N/A	100%	N/A	N/A	Margate Airport	Development and Planning Services	Nil	N/A	N/A	Ward 6	CAA Certificate/ CAA application form + proof of submission	N/A	N/A

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	Good Governance & Public Participation	To promote and uphold principles of good governance and legal compliance	D (iv)	To ensure that orderly planning is promoted and is within legal framework	Number of programmes facilitated to assist with planning and development processes by 30 June 2022	Percentage of building plans processed in accordance with the NBR within 30 & 60 days of receipt of completed application.	N/A		100%	N/A	Percentage	100%	N/A	100%	N/A	100%	N/A	100%	N/A	Building Control	Development and Planning Services	Nil	N/A	N/A	All Wards	Report to PC	N/A	N/A			
						Number of site inspections conducted by Building Inspectors	N/A		7500	N/A	Number	7500	N/A	1500	N/A	2000	N/A	2000	N/A	2000	N/A	Building Control	Development and Planning Services	Nil	N/A	N/A	All Wards	Report to PC	N/A	N/A	
						Percentage of occupancy certificates issued in accordance with NBR within 14 days of final inspection.	N/A		100%	N/A	Percentage	100%	N/A	100%	N/A	100%	N/A	100%	N/A	100%	N/A	Building Control	Development and Planning Services	Nil	N/A	N/A	All Wards	Report to PC	N/A	N/A	
	Cross Cutting Issues	To promote and enhance planned development and land administration	D (iv)	To ensure that orderly planning is promoted and is within legal framework	Number of programmes facilitated to assist with planning and development processes by 30 June 2022	Percent of Land Use (complete) Applications processed within 180 Days	N/A		90%	N/A	Percentage	90%	N/A	90%	N/A	90%	N/A	90%	N/A	Town Planning	Development and Planning Services	Nil	N/A	N/A	All wards	Report to Portfolio Committee	N/A	N/A			
						Date Port Edward Precinct Plan adopted	N/A		1	N/A	Date	30-Mar-22	30-Jun-22	N/A	N/A	N/A	N/A	30-Mar-22	Remove	N/A	30-Jun-22	N/A	Town Planning	Development and Planning Services	Nil	N/A	N/A	All Wards	Council Resolution	N/A	Due to COVID 19 regulations, public participation could not be done. Since we are now on LEVEL 1 we are able to meet the public.
						Date Oribi Gorge Precinct Plan adopted	N/A		1	N/A	Date	30-Jun-22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-22	N/A	Town Planning	Development and Planning Services	Nil	N/A	N/A	All Wards	Council Resolution	N/A	N/A
						Date SDF Review adopted	N/A		1	N/A	Date	31-May-22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-22	N/A	Town Planning	Development and Planning Services	Nil	N/A	N/A	All Wards	Council Resolution	N/A	N/A
						Date Smart City Strategy adopted	N/A		1	N/A	Date	31-May-22	30-Jun-22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-22	N/A	Town Planning	Development and Planning Services	N/A	N/A	N/A	Various wards	Council resolution	N/A	We are compelled to align our Smart City Strategy with the Eastern Seaboard Strategy, then due to delays from Provincial Stakeholders engagement in rolling out the plan, the municipality is forced to change the target from May to June.
	Cross Cutting Issues	To promote and uphold principles of good governance and legal compliance	D (iv)	To ensure that Ray Nkonyeni community benefits from innovation programmes and investments	Number of projects facilitated with developing processes by 30 June 2022	Number of entities or persons assisted in Technology and Innovation Programme	N/A		4	N/A	Number	4	2	N/A	N/A	2	N/A	N/A	2	Remove	TechnoHub	Development and Planning Services	R2 000 000,00	N/A	N/A	various wards	List of approved entities/persons for support	N/A	The assessment of the six shortlisted entities indicated that only three are ready to be assisted and the other have since been referred to DED KZN and SEDA for further		
						Number of Investment Promotions Presentation made to potential investors / developers	N/A		4	N/A	Number	4	N/A	1	N/A	1	N/A	1	N/A	1	N/A	TechnoHub	Development and Planning Services	N/A	N/A		Various wards	Report to PC	N/A	N/A	
						Date investment brochure adopted	N/A		1	N/A	Date	30-Jun-22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-22	N/A	TechnoHub	Development and Planning Services	N/A	N/A		various wards	Council resolution	N/A	N/A	
						Date land suitable for industrial zone determined	N/A		1	N/A	Date	31-May-22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-22	N/A	TechnoHub	Development and Planning Services	N/A	N/A		various wards	Council resolution	N/A	N/A	