

		RAY NKONYENI MUNICIPALITY				DEVELOPMENT PLANNING FINAL SDBIP 2021/2022																	
IDP no.	National KPA	Strategic Objective	number.	Strategy	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Demand	Baseline (Previous Year Actuals)	Backlog	Unit of Measure	2021/2022 SDBIP					Responsible Section	Responsible Department	Financial Implication	GUID number.	Wards	Portfolio of evidence	Challenges	Corrective measures
											Annual Target	Q1	Q2	Q3	Q4								
	Local Economic Development	To create an enabling environment to grow businesses, cooperatives and SMMEs	C (ii)	To ensure assistance is provided to emerging enterprises and that there is a conducive environment for sustained growth	Number of projects implemented focused on SMMEs/Crafters/informal businesses by 30 June 2022	Number of SMME & Co-operatives supported in line with Entrepreneurship Support Programme		37	N/A	Number	30	N/A	N/A	N/A	30	LED	Development and Planning Services	R3,000,000.00	Internal	Various	Report to PC/ List of approved SMMEs		
						Date SMME's & Co-operatives Mayoral Fair held		1	N/A	Date	30-Sep-21	30-Sep-21	N/A	N/A	N/A	LED	Development and Planning Services	R700,00.00	Internal	Various	Close-Out Report		
						Date Tourism Development Plan approved		1	N/A	Date	30-Jun-22	N/A	N/A	N/A	30-Jun-22	LED	Development and Planning Services	R250,000.00	Internal	Various	Council Resolution		
						Date research report into key economic sectors for RNM Conducted		1	N/A	Date	30-Mar-22	N/A	N/A	30-Mar-22	N/A	LED	Development and Planning Services	R250 000.00	Internal	Various	Report to PC		
						Date Poverty Alleviation Plan approved		1	N/A	Date	30-Jun-22	N/A	N/A	N/A	30-Jun-22	LED	Development and Planning Services	R250 000.00	Internal	Various	Council Resolution		
						Date Business Licensing Advertorial issued		1	N/A	Date	30-Jul-21	30-Jul-21	N/A	N/A	N/A	LED	Development and Planning Services	R5000.00	internal	Various	Newspaper advert / Municipla Notice		
	Cross Cutting Issues	To create sustainable and resilient settlements	F (i)	To ensure that there are effective and efficient environmental management processes in place.	Number of projects facilitated on environmental management matters by 30 June 2022	Number. of environmental audits on existing municipal projects conducted		12	N/A	Number	12	3	3	3	3	Environmental Management & Signage Control	Development and Planning Services	Nil	N/A	All Wards	Report to PC		
						No. of Environmental Education and Awareness Campaigns conducted		4	N/A	Number	4	1	1	1	1	Environmental Management & Signage Control	Development and Planning Services	Nil	N/A	Ward 6	Attendance Register		
						Percent signage applications processed within 10 days on receipt of complete application		100%	N/A	Percentage	100%	100%	100%	100%	100%	Environmental Management & Signage Control	Development and Planning Services	Nil	N/A	All Wards	Approval letters		
				To ensure that processes are in place that ensure proper signage control regulations are maintained		Percent compliance with SACAA AFIS maintained		1	N/A	Percentage	100%	100%	100%	100%	100%	Margate Airport	Development and Planning Services	Nil	N/A	Ward 6	AFIS License/ CAA application form + proof of submission		
						Percent compliance with SACAA regulations maintained		1	N/A	Percentage	100%	100%	100%	100%	100%	Margate Airport	Development and Planning Services	Nil	N/A	Ward 6	CAA Certificate/ CAA application form + proof of submission		

		RAY NKONYENI MUNICIPALITY				DEVELOPMENT PLANNING FINAL SDBIP 2021/2022																	
IDP no.	National KPA	Strategic Objective	number.	Strategy	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Demand	Baseline (Previous Year Actuals)	Backlog	Unit of Measure	2021/2022 SDBIP					Responsible Section	Responsible Department	Financial Implication	GUID number.	Wards	Portfolio of evidence	Challenges	Corrective measures
											Annual Target	Q1	Q2	Q3	Q4								
	Good Governance & Public Participation	To promote and uphold principles of good governance and legal compliance	D (iv)	To ensure fully functional airport that boosts tourism and economic activity	Maintenance of compliance with SACAA and upgrade of airport during 2021-2022	Percentage of building plans processed in accordance with the NBR within 30 & 60 days of receipt of completed application.		100%	N/A	Percentage	100%	100%	100%	100%	100%	Building Control	Development and Planning Services	Nil	N/A	All Wards	Report to PC		
						Number of site inspections conducted by Building Inspectors		7500	N/A	Number	7500	1500	2000	2000	2000	Building Control	Development and Planning Services	Nil	N/A	All Wards	Report to PC		
						Percentage of occupancy certificates issued in accordance with NBR within 14 days of final inspection.		100%	N/A	Percentage	100%	100%	100%	100%	100%	Building Control	Development and Planning Services	Nil	N/A	All Wards	Report to PC		
	Cross Cutting Issues	To promote and enhance planned development and land administration	D (v)	To ensure that orderly planning is promoted and is within legal framework	Number of programmes facilitated to assist with planning and development processes by 30 June 2022	Percent of Land Use (complete) Applications processed within 180 Days		90%	N/A	Percentage	90%	90%	90%	90%	90%	Town Planning	Development and Planning Services	Nil	N/A	All wards	Report to Portfolio Committee		
Date Port Edward Precinct Plan adopted							1	N/A	Date	30-Mar-22	N/A	N/A	30-Mar-22	N/A	Town Planning	Development and Planning Services	Nil	N/A	All Wards	Council Resolution			
Date Oribi Gorge Precinct Plan adopted							1	N/A	Date	30-Jun-22	N/A	N/A	N/A	30-Jun-22	Town Planning	Development and Planning Services	Nil	N/A	All Wards	Council Resolution			
Date SDF Review adopted							1	N/A	Date	31-May-22	N/A	N/A	N/A	31-May-22	Town Planning	Development and Planning Services	Nil	N/A	All Wards	Council Resolution			
Date Smart City Strategy adopted							1	N/A	Date	31-May-22	N/A	N/A	N/A	31-May-22	Town Planning	Development and Planning Services	N/A	N/A	Various wards	Council resolution			
	Cross Cutting Issues	To promote and uphold principles of good governance and legal compliance	D(vi)	To ensure that Ray Nkonyeni community benefits from innovation programmes and investments	Number of projects facilitated with developing processes by 30 June 2022	Number of entities or persons assisted in Technology and Innovation Programme		4	N/A	Number	4	N/A	2	N/A	2	TechnoHub	Development and Planning Services	R2 000 000,00	N/A	various wards	List of approved entities/persons for support		
Number of Investment Promotions Presentation made to potential Investors / developers							4	N/A	Number	4	1	1	1	1	TechnoHub	Development and Planning Services	N/A		Various wards	Report to PC			
Date investment brochure adopted							1	N/A	Date	30-Jun-22	N/A	N/A	N/A	30-Jun-22	TechnoHub	Development and Planning Services	N/A		various wards	Council resolution			
Date land suitable for industrial zone determined							1	N/A	Date	31-May-22	N/A	N/A	N/A	31-May-22	TechnoHub	Development and Planning Services	N/A		various wards	Council resolution			