

		DEVELOPMENT PLANNING FINAL DRAFT SCORECARD 2021/2022											
Performance Measure/Indicator (Unit of Measure)	2021/2022 SDBIP					Responsible Section	Responsible Department	Financial Implication	GUID number.	Wards	Portfolio of evidence	Challenges	Corrective measures
	Annual Target	Q1	Q2	Q3	Q4								
Number of SMME & Co-operatives supported in line with Entrepreneurship Support Programme	30	N/A	N/A	N/A	30	LED	Development and Planning Services	R3,000,00.00	Internal	Various	Report to PC/ List of approved SMMEs		
Date SMME's & Co-operatives Mayoral Fair held	30-Sep-21	30-Sep-21	N/A	N/A	N/A	LED	Development and Planning Services	R700,00.00	Internal	Various	Close-Out Report		
Date Tourism Development Plan approved	30-Jun-22	N/A	N/A	N/A	30-Jun-22	LED	Development and Planning Services	R250,000.00	Internal	Various	Council Resolution		
Date research report into key economic sectors for RNM Conducted	30-Mar-22	N/A	N/A	30-Mar-22	N/A	LED	Development and Planning Services	R250 000.00	Internal	Various	Report to PC		
Date Poverty Alleviation Plan approved	30-Jun-22	N/A	N/A	N/A	30-Jun-22	LED	Development and Planning Services	R250 000.00	Internal	Various	Council Resolution		
Date Business Licensing Advertorial issued	30-Jul-21	30-Jul-21	N/A	N/A	N/A	LED	Development and Planning Services	R5000 00	internal	Various	Newspaper advert / Municipality Notice		
Number. of environmental audits on existing municipal projects conducted	12	3	3	3	3	Environmental Management & Signage Control	Development and Planning Services	Nil	N/A	All Wards	Report to PC		
No. of Environmental Education and Awareness Campaigns conducted	4	1	1	1	1	Environmental Management & Signage Control	Development and Planning Services	Nil	N/A	Ward 6	Attendance Register		
Percent signage applications processed within 10 days on receipt of complete application	100%	100%	100%	100%	100%	Environmental Management & Signage Control	Development and Planning Services	Nil	N/A	All Wards	Approval letters		
Percent compliance with SACAA AFIS maintained	100%	100%	100%	100%	100%	Margate Airport	Development and Planning Services	Nil	N/A	Ward 6	AFIS License/ CAA application form + proof of submission		
Percent compliance with SACAA regulations maintained	100%	100%	100%	100%	100%	Margate Airport	Development and Planning Services	Nil	N/A	Ward 6	CAA Certificate/ CAA application form + proof of submission		

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Percentage of building plans processed in accordance with the NBR within 30 & 60 days of receipt of completed application.	100%	100%	100%	100%	100%	Building Control	Development and Planning Services	Nil	N/A	All Wards	Report to PC		
Number of site inspections conducted by Building Inspectors	7500	1500	2000	2000	2000	Building Control	Development and Planning Services	Nil	N/A	All Wards	Report to PC		
Percentage of occupancy certificates issued in accordance with NBR within 14 days of final inspection.	100%	100%	100%	100%	100%	Building Control	Development and Planning Services	Nil	N/A	All Wards	Report to PC		
Percent of Land Use (complete) Applications processed within 180 Days	90%	90%	90%	90%	90%	Town Planning	Development and Planning Services	Nil	N/A	All wards	Report to Portfolio Committee		
Date Port Edward Precint Plan adopted	30-Mar-22	N/A	N/A	30-Mar-22	N/A	Town Planning	Development and Planning Services	Nil	N/A	All Wards	Council Resolution		
Date Oribi Gorge Precint Plan adopted	30-Jun-22	N/A	N/A	N/A	30-Jun-22	Town Planning	Development and Planning Services	Nil	N/A	All Wards	Council Resolution		
Date SDF Review adopted	31-May-22	N/A	N/A	N/A	31-May-22	Town Planning	Development and Planning Services	Nil	N/A	All Wards	Council Resolution		
Date Smart City Strategy adopted	31-May-22	N/A	N/A	N/A	31-May-22	Town Planning	Development and Planning Services	N/A	N/A	Various wards	Council resolution		
Number of entities or persons assisted in Technology and Innovation Programme	4	N/A	2	N/A	2	TechnoHub	Development and Planning Services	R2 000 000,00	N/A	various wards	List of approved entities/persons for support		
Number of Investment Promotions Presentation made to potential Investors / developers	4	1	1	1	1	TechnoHub	Development and Planning Services	N/A		Various wards	Report to PC		
Date investment brochure adopted	30-Jun-22	N/A	N/A	N/A	30-Jun-22	TechnoHub	Development and Planning Services	N/A		various wards	Council resolution		

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	Annual Target	Q1	Q2	Q3	Q4								
Date land suitable for industrial zone determined	31-May-22	N/A	N/A	N/A	31-May-22	TechnoHub	Development and Planning Services	N/A		various wards	Council resolution		