

COMMUNITY SERVICE FINAL DRAFT SCORECARD 2021-2022												
Performance Measure/Indicator (Unit of Measure)	Unit of Measure	2020/2021 Targets					Responsible Section	Responsible Department	Financial Implication	GUID No.	Wards	Portfolio of evidence
		Annual Target	Q1	Q2	Q3	Q4						
Number of RNM Beaches with Blue Flag Status	Number	5	5	5	5	5	Aquatic Safety	Community Services	R900 000-00	53d432c7-5d06-4d53-a785-f29995840060	All Wards	Blue Flag Certificates
Number of fresh water swimming pools serviced	Number	8	2	2	2	2	Aquatic Safety	Community Services	R500 000-00	164e4e65-7b56-4201-bd41-620fbdc099ea	All Wards	Practical Completion certificate/ Approved Invoices
No. of library material circulation	Number	20 000	5 000	5 000	5 000	5 000	Arts & Culture	Community Service	R300 000.00	100/260035	All Wards	Month End Reports Statistics (Library circulations statistics)
Number of cybercadet workshops conducted	Number	4	1	1	1	1	Arts & Culture	Community Service	R 50 000	100/260532	All Wards	Attendance register
Number of visual art exhibitions held	Number	4	1	1	1	1	Arts & Culture	Community Service	R100 000.00	094/260440	All Wards	Monthly report
Number of jobs created through various initiatives for the year	Number	900	N/A	N/A	N/A	900	EPWP	Community Services	R 4 400 000		All	Monthly reports sent to Province.
Number of households provided with refuse removal services	Number	31602	31602	31602	31602	31602	Cleansing & Waste Management Depots North & South	Community Service	R7 000 000		All	Revenue Billing report
Number of education campaigns conducted with communities	Number	4	1	1	1	1	Education & Waste Minimisation	Community Service	R330 000	47c7ba65-c270-4a7f-91ba-3842eb629ddf	All	Attendance Register & Programme/Proof of airplay