

KPA: Good Governance and Public Participation

Strategic Objective	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Unit of Measure	Annual Target	Performance Status on Date of Review		Score 1 - 5
					Q2	Q4	
To ensure a safe and crime free municipality by reducing crime through law and by-law enforcement.	Number of projects aimed at improving road compliance by 30 June 2023	Number of learner license tests conducted	Number	4800			
		Number of drivers tests conducted	Number	2880			
		Number of drivers licences renewed	Number	12 000			
		Number of motor vehicle Permits Issued ie. Temporary and Special	Number	1800			
		Number of motor vehicle licences renewed	Number	60 000			
To ensure a safe and crime free municipality by reducing crime through law and by-law enforcement.	Number of projects aimed at improving law enforcement and visibility of protection services by 30 June 2023	Number of firearm inspections done by SAPS	Number	4			
		Number of firearm shooting practice sessions conducted	Number	4			

KPA: Good Governance and Public Participation

Strategic Objective	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Unit of Measure	Annual Target	Performance Status on Date of Review		Score 1 - 5
					Q2	Q4	
		Number of Rank Permits Issued	Number	60			
		Number of Data Captured Cases	Number	30 000			
		Number of Section 341, Section 56, Section 54 & Notice Before Summons Documents, Taxi Permits Procured	Number	52 000			
		Number of Cases on the Court Roll	Number	4 800			
		Number of Warrant Road Blocks Conducted	Number	48			
		Number of Zonal/VIP firearm inspection conducted	Number	96			

KPA: Good Governance and Public Participation

Strategic Objective	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Unit of Measure	Annual Target	Performance Status on Date of Review		Score 1 - 5
					Q2	Q4	
		Number of parking fines issued for contravening by-laws	Number	8000			
		Number of parking fines issued	Number	8000			
		Number of Building and Sites guarded	Number	384			
		Number of Law Enforcement operations held	Number	1000			
		Number of inspections conducted	Number	40			
		% of Blue Flag Beaches monitored by Law Enforcement Staff	Percentage	100%			

KPA: Good Governance and Public Participation

Strategic Objective	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Unit of Measure	Annual Target	Performance Status on Date of Review		Score 1 - 5
					Q2	Q4	
		Number of Rank Permits Enforcement	Number	60			
To promote and uphold principles of good governance and legal compliance		% of Cameras operational within 14 days from date reported not functional	Percentage	70%			
		Number of Fire Inspections conducted regarding new buildings, existing buildings & businesses	Number	240			

KPA: Cross Cutting Issues

Strategic Objective	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Unit of Measure	Annual Target	Performance Status on Date of Review		Score 1 - 5
					Q2	Q4	
To promote a healthy and hygienically safe environment, which supports sustainable utilisation of natural resources and creates an environmentally educated society	Number of projects facilitated that impact on disaster management and visibility of protection services by 30 June 2023	Number of emergency incidents responded to	Number	420			
		Number of disaster management awareness campaigns held	Number	12			

National Key Performance Areas	Weighting
Good Governance and Public Participation	80%
Cross Cutting Issues	20%
Total	100%