

**KPA: LOCAL ECONOMIC DEVELOPMENT**

Strategic Objective	Measurable Objective/Output	Performance Measure/Indicator of Measure) (Unit	Annual Target	Performance Status on Date of Review		Score 1 - 5
				Q2	Q4	
To create an enabling environment to grow businesses, cooperatives and SMMEs	Number of projects implemented focused on SMMEs/Crafters/informal businesses by 30 June 2023	Number of SMME's & Co-operatives supported in line with Entrepreneurship Support Programme	30			
		Date SMME's & Co-operatives Mayoral Fair held	30-Sep-22			
		Date MOU with KZN film commission signed	30-Sep-22			
		Date Annual film development workshop conducted	31-Dec-22			
		Number of Business Licencing awareness session / empowerment workshop conducted	2			
		Date Business Licencing Advertorial issued	30-Sep-22			
	Date agricultural skills development capacitation conducted for subsistence farmers	31-Dec-22				

		Date profile / database of community gardens finalized	31-Mar-23			
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**KPA: GOOD GOVERNANCE & PUBLIC PARTICIPATION**

Strategic Objective	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Annual Target	Performance Status on Date of Review		Score 1 - 5
				Q2	Q4	
To promote and uphold principles of good governance and legal compliance	Number of projects facilitated on environmental management matters by 30 June 2023	% signage applications processed within 10 days on receipt of complete application	100%			
To promote and uphold principles of good governance and legal compliance	Maintenance of compliance with SACAA and upgrade of airport during 2022 – 2023	% compliance with SACAA AFIS maintained	100%			
		% compliance with SACAA regulations maintained	100%			
To promote and enhance planned development and land administration	Number of programmes facilitated to assist with planning and development processes by 30 Jun 2023	Percentage of building plans processed in accordance with the NBR within 30 & 60 days of receipt of completed application.	100%			

Strategic Objective	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Annual Target	Performance Status on Date of Review		Score 1 - 5
				Q2	Q4	
To promote and enhance planned development and land administration	Number of programmes facilitated to assist with planning and development processes by 30 Jun 2023	Number of site inspections conducted by Building Inspectors	7500			
		Percentage of occupancy certificates issued in accordance with NBR within 14 days of final inspection.	100%			

#### KPA: CROSS CUTTING ISSUES

Strategic Objective	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Annual Target	Performance Status on Date of Review		Score 1 - 5
				Q2	Q4	
To promote and uphold principles of good governance and legal compliance	Number of programmes facilitated to assist with planning and development processes by 30 Jun 2023	% of Land use (complete) with Applications processed within 180 days	90%			
		Date review of the Traditional settlement Master Plan	30-June-23			

Strategic Objective	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Annual Target	Performance Status on Date of Review		Score 1 - 5
				Q2	Q4	
To promote and enhance planned development and land administration	Number of programmes facilitated to assist with planning and development processes by 30 Jun 2023	Date SDF 5 year (2022 -2027) plan adopted	30-May-23			
		Number of entities or persons assisted in Technology and Innovation Programme	2			
		Number of Investment Promotions Presentation made to potential Investors / developers.	4			
To drive job creation initiatives	Number of projects facilitated with developing processes by 30 June 2023	Date investment brochure adopted	30-Jun-23			
To facilitate participation of Youth and previously disadvantaged individuals in the economy	Number of projects facilitated with developing processes by 30 June 2023	Date land suitable for industrial zone determined	30-May-23			
To create sustainable and resilient settlements	Number of projects facilitated on environmental management matters by 30 June 2023	Number. of environmental audits on existing municipal projects conducted	12			

Strategic Objective	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Annual Target	Performance Status on Date of Review		Score 1 - 5
				Q2	Q4	
To create sustainable and resilient settlements	Number of projects facilitated on environmental management matters by 30 June 2023	No. of Environmental Education and Awareness Campaigns conducted	8			

National Key Performance Areas	Weighting
Local Economic Development	50%
Good Governance and Public Participation	20%
Cross Cutting	30%
<b>Total</b>	<b>100%</b>