



6TH ORDINARY COUNCIL

Certified Extract of Minutes of the 6th Ordinary Council meeting

held in the

Council Chambers

at

09:00

on

TUESDAY, 31 MAY 2022

Present:	Clr ZP Mzindle	Speaker & Councillors (as per attached attendance register)
Leave of absence:	Clr NF Mqadi Clr NJ Danca Clr ATP Damas Clr SE Khawula Clr MP Koli Clr SA Ngcece Clr MI Ngcobo Clr JS Ngwane Clr PT Nkoko Clr LB Ntusi Clr HS Nyawose Mr MB Ndwalane Mr KJ Zulu Mr S April Ms Z Ndabezitha Ms N Bhengu Ms S Gambushe Ms W Mbili	HOD Community Services HOD Development Planning Services Senior Manager Mayoralty & Communication Senior Manager Strategic Planning Manager PM & E Manager Internal Audit & Risk Management Manager Office of the Speaker
Also in present:	Mr SM Mbili Ms Y Mhlamvu Mr B Mnguni Mr SA Nzimande Mr M Qwabe Ms NB Thabatha Mr SC Zama Ms A Zuma Mr SSV Nikelo Mr R Naidoo Ms R Davenarain Ms G Malishe	Municipal Manager Acting HOD Community Services Acting HOD Technical Services HOD Public Safety HOD Technical Services HOD Corporate Services HOD Strategic Planning and Governance HOD Treasury Senior Manager Investment Projects Senior Manager Building Control Manager Legal & Compliance Snr Committee Officer

17.13 APPROVAL OF THE ANNUAL BUDGET 2022/23 (6/1/1-2020/21) (CFO1962022)

The report which appeared on page 325 of the agenda was considered.

C144/05/2022

RESOLVED

1. THAT the report dated 25 May 2022, submitted by the Chief Financial Officer, regarding the approval of Annual Budget 2022/23, be and is hereby received and noted;
2. THAT the Annual Budget 2022/23, be and is hereby **approved**;
3. THAT the service tariffs and charges increase reflected for the budget year 2022/23, iro Section 17(3), be and are hereby **approved** for the 2022/23 Financial Year commencing on 1 July 2022 as follows:
 - 1.1 Refuse removal at 4.8 % as per CPI;
 - 1.2 Other municipal charges at 4.8 %;
 - 1.3 Electricity tariffs 7.47 % as per NERSA approval; and
 - 1.4 Property Rates 4.8 % as per CPI
4. THAT the following Budget-related Policies, be and are hereby **approved**:
 - 1.1 Asset Management Policy;
 - 1.2 Budget Policy;
 - 1.3 Budget Virement Policy;
 - 1.4 Consumer Care Credit Control and Debt Collection Policy;
 - 1.5 Contract Management Policy;
 - 1.6 Creditors and Staff Payment Policy;
 - 1.7 Cost Containment Policy for Ray Nkonyeni Municipality;
 - 1.8 Indigent Policy;
 - 1.9 Property Rates Policy;
 - 1.10 Revenue Collection Strategy;
 - 1.11 Preferential Procurement Policy;
 - 1.12 Supply Chain Management Policy;
 - 1.13 Funding and Reserve Policy;
 - 1.14 Investment Policy; and
 - 1.15 Subsistence and Travel Payment Policy

CERTIFIED AS A TRUE COPY OF THE ORIGINAL



MS G NAICKER
MANAGER ADMINISTRATION

DATE: 31 MAY 2022